

ANNEXURE B - SUMMARY OF KEY CHANGES

Page Reference	Section Description	Summary of Change
xiv – xv	MAYOR'S FOREWORD	Update provided on the Mayor's perspective of the developmental trajectory for the new financial period.
xvi - xvii	MUNICIPAL MANAGER'S FOREWORD	Update provided on the Municipal Manager's perspective of the developmental trajectory for the new financial period.
5 - 12	TIME SCHEDULE FOR THE 3RD REVIEW OF THE FOURTH GENERATION IDP ADOPTED BY COUNCIL	The time schedule which prescribed the process for compiling the 2020/21 Budget & IDP, has been incorporated. Council should note that this time schedule has been endorsed in terms of Council Resolution C65/2019.
14 - 37	CHAPTER 2: DEMOGRAPHIC AND SOCIO-ECONOMIC PROFILE	Review and update of socio-economic statistics in line with the latest provincial as well as municipal sources (i.e. Municipal Economic Review & Outlook - Province, Breede Valley Socio-economic Profile - Province, 2018/19 Annual Report – Municipal.
39 - 50	CHAPTER 3: MUNICIPAL SITUATIONAL ANALYSIS	Developmental challenge 6 added, which reflects on the Covid-19 pandemic and the impact on BVM.
54 - 58	ALIGNMENT WITH NATIONAL AND PROVINCIAL DEVELOPMENT PROGRAMMES	The Medium-Term Strategic Framework (at a National level), coupled with the Provincial Strategic Framework has been amended by National and Provincial Government respectively. In order to ensure adequate strategic alignment, the relevant amendments were incorporated into the IDP. Council should note that its strategic objectives are still adequately aligned to the Provincial and National scope.
59 - 66	OPERATIONAL ALIGNMENT WITH NATIONAL, PROVINCIAL AND DISTRICT STRATEGIC DIRECTION	The Medium-Term Strategic Framework (at a National level), coupled with the Provincial Strategic Plan (PSP) has been reviewed and amended by National and Provincial Government respectively. In order to ensure adequate strategic alignment, the relevant amendments were incorporated into the IDP. Council should note that its strategic objectives are still adequately aligned to the Provincial and National scope.
68 - 122	PROGRAMME 5.1: ROLL-OUT OF BASIC SERVICES	Information aligned to latest municipal/departamental statistics, input, the approved 2018/19 Annual Report and the final proposed budget pertaining to the 2020/21 MTREF (where applicable). In terms of

		programme 5.1 (e), the 2014 – 2019 PSP has been replaced with the latest version thereof.
123 - 131	PROGRAMME 5.2 (A & B): TRACKING THE NUMBER OF BUILDING PLANS PASSED	Information aligned to latest approved SDF & municipal/departmental statistics.
131 - 142	PROGRAMME 5.3: IMPLEMENTING THE LOCAL ECONOMIC STRATEGY	Current information was reviewed, and certain additions were made. Council should note that the additions are directly derived from the 2017 – 2022 LED Strategy, and is still inline with Council's Strategic Objectives.
160 - 161	PROGRAMME 5.7: UNLOCKING THE GREEN ECONOMY	Information provided on the BVM's approach towards renewable energy / alternative electrical supply initiatives
161 - 162	PROGRAMME 5.8: UNLOCKING THE TOWNSHIP ECONOMY	The project status has been updated. Council should note that practical project completion of the Zwelethemba Commercial Corridor (ZCC) has been reached in October 2019. This particular initiative will therefore note feature in subsequent IDP submissions.
184 - 195	PROGRAMME 6.1 (B): RE- ESTABLISHING THE BREEDE VALLEY COMMUNITY SAFETY FORUM	A progress update was provided on the projects earmarked for implementation. In addition, a brief synopsis was provided on the newly proposed Community Safety Forum and Community Safety Plan (which will formally serve before Council in due course). The subject title was amended from <i>Partnering with the Breede Valley Community Policing Forum</i> to <i>Re-Establishing the Breede Valley Community Safety Forum</i> .
196	PROGRAMME 6.1 (C): PROMOTING SOCIAL UPLIFTMENT THROUGH THE USE OF LIBRARIES	Information aligned to latest departmental statistics and Provincial funding allocation information.
196 - 200	PROGRAMME 6.1 (D): PROMOTING SOCIAL UPLIFTMENT THROUGH PARKS AND SPORT	Information updated inline with final proposed budget linked to the 2020/21 MTREF. An additional principle has been added pertaining to the portion of MIG funding allocated to sport facilities.
234 - 274	PROGRAMME 7.1: BUILDING SOCIAL CAPITAL	Statistical information has been aligned to the 18/19 Annual Report (where applicable). In addition, progress update on listed projects have been provided.
275 - 354	PROGRAMME 8.1 (A): ENCOURAGE PUBLIC PARTICIPATION	IDP & Budget public engagements scheduled for October-November 2019 and March-April 2020 were updated accordingly. In addition, the ward-base plans (particularly 2020/21 ward priorities) have been updated for each ward, as

		obtained during the October-November 2019 public consultations.
355 - 359	PROGRAMME 9.1 (A): DEVELOP MUNICIPAL HUMAN RESOURCE CAPACITY	Updated inline with HR statistics as at February 2020.
362 - 373	PROGRAMME 9.2 (A): INSTITUTIONAL GOVERNANCE	Council structure has been updated (inclusion of Councillors McThomas and Benjamin to the list of Councillors). In addition, the portfolios of Mayco Councillors were reviewed and amended in line with the current structure.
423 - 451	CHAPTER 10	This particular chapter deals with the budget information and principles linked to the 2020/21 MTREF and has been updated accordingly.
455 - 459	ALIGNMENT OF SECTOR PLANS	Information on the Joint District Approach (JDA) was incorporated, which effectively replaces the JPI. The JDA is a multi-governmental approach towards co-planning, co-budgeting and co-implementation.
460 - 467	NATIONAL AND PROVINCIAL GOVERNMENT'S FOOTPRINTS IN BREEDE VALLEY MUNICIPAL AREA	National and Provincial funding allocations (in terms of the draft DORB and planned/estimated provincial expenditure for infrastructure) has been incorporated.
472 - 501	OVERALL ACTUAL PERFORMANCE OF INDICATORS FOR THE MID-YEAR ENDING 31 DECEMBER 2019	Actual performance achieved in relation to the Top-layer KPI's, as at mid-year 2019/20, has been updated.
502 - 521	DRAFT SDBIP 2020/2021	The draft SDBIP for 2020/21 has been included. At this stage, the submission of this SDBIP is merely for compliance purposes as requested by Province. Administration is in process of finalising the SDBIP for submission to the Executive Mayor (for approval) and Council (for notification), which should be concluded within 28 days after the budget has been approved.